

## WASHOE COUNTY TECHNOLOGY SERVICES

1001 E. Ninth St RENO, NEVADA 89512 (775) 328-2350

**DATE:** March 16, 2023

TO: 911 Emergency Response Advisory Committee

FROM: James Wood, Technology Project Coordinator, Washoe County Technology Services

775-858-5979, JAWood@washoecounty.gov

THROUGH: Behzad Zamanian, Chief Information Officer, Washoe County Technology Services

SUBJECT: REQUEST FOR REIMBURSEMENT FOR WASHOE COUNTY TECHNOLOGY SERVICES

- BODYWORN CAMERA FIBER LINES [For Possible Action] - A review, discussion and possible action to approve, deny, or otherwise modify a request to reimburse the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency's body worn camera program, in an amount not to exceed \$90,924.

### **SUMMARY:**

At the onset of the body worn camera program, Washoe County Technology Services purchased and installed networking infrastructure equipment and services to support data transfer associated with portable event recording devices as mandated and authorized by NRS 289.830 and NRS 244A.7643. Washoe County Technology Services upgraded or installed network switches, fiber cable, network cable, network drops, electrical outlets, wireless access points, firewalls, and servers at seven different locations including 911 Parr Boulevard (Sheriff's Office), 2825 Longley Lane (Sheriff's Office Substation), 75 Court Street (Historic Courthouse), 625 Mount Rose Hwy (Incline Sheriff's Office Substation), 1530 E. 6<sup>th</sup> Street (Sober 24), Gerlach (Sheriff's Office Substation), and 170 S. Virginia Street (HOPE Team). To support the program, there are on-going monthly costs for dedicated internet service connections at each of the locations serviced.

Location	per month	# months	per line request	for monthly charges
Charter PO#65x2523				7 7 7 7
75 Court Street	\$1,240	12	\$14,880	July 2022-June 2023
Longley Lane	\$909	12	\$10,908	July 2022-June 2023
Parr	\$1,749	12	\$20,988	July 2022-June 2023
Incline - Mt. Rose Hwy.	\$909	12	\$10,908	July 2022-June 2023
1530 E. 6th St. Sober 24	\$765	12	\$9,180	July 2022-June 2023
WestNet/ATN PO#65x4311				
Gerlach	\$1,095	12	\$13,140	July 2022-June 2023
Charter Time Warner ProCard				
170 S. Virginia previously at 1001 E. 9 <sup>th</sup> St.	\$910	12	\$10,920	July 2022-June 2023
	Total Request			







### March 16, 2023, E911 Committee Meeting

32911 Emergency Response Advisory Committee March 16, 2023 Page 2 of 2

### **PREVIOUS ACTION:**

March 31, 2022, the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services for costs of networking infrastructure and services not to exceed \$88,159, associated with portable event recording devices.

May 20, 2021, the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services for costs of networking infrastructure and services not to exceed \$81,000, associated with portable event recording devices.

### **RECOMMENDATION:**

Staff recommends that the 911 Emergency Response Advisory Committee approved reimbursement to Washoe County Technology Services the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency's body worn camera program, in an amount not to exceed \$90,924.

### **POSSIBLE MOTION:**

If the Committee agrees with Staff's recommendation, a possible motion would be: "Move to approve reimbursement to Washoe County Technology Services the costs associated with the fiber line connections supporting the body worn camera docking stations for the agency's body worn camera program, in an amount not to exceed \$90,924."









Washoe County Purchasing Department 1001 E. Ninth Street, Room D-200 Reno, Nevada 89512 Phone: (775) 328-2280 - Fax (775) 325-8062 www.washoecounty.gov

March 16, 2023, E911 Committee Meeting 03/16/2023 09:36:30

version 26

# **Purchase Order**

TAX EXEMPTION: NEVADA NRS 372.325 - FEDERAL 88730007K

Supplier Address

CHARTER COMMUNICATIONS HOLDINGS, LLC SPECTRUM BUSINESS 12405 POWERSCOURT DR. ST. LOUIS MO 63131

**Billing Address** 

Washoe County Comptroller, Accounts Payable 1001 E. Ninth Street, Room D-200 Reno, NV 89512 (775) 328-2552

APTeam@washoecounty.gov

**Shipping Address** 

WASHOE COUNTY T.S. DEPT. TECHNOLOGY SERVICES 230 EDISON WAY RENO NV 89502 PO Number 6500002523
Date 07/01/2018
Vendor No. 100401

Payment Terms Z001

**Description** Payment due upon receipt **Buyer** Jens Pfannkuchen

**Phone** 775-328-2284

**Buyer Email** jpfannkuchen@washoecounty.gov **Delivery Date** 07/11/2022

**Delivery Date** 07/11/20 **Inco Terms** FOB

Description N/A

Salesperson Geno Maestas

Vendor fax

Vendor Email Bill.Hoblin@charter.com

**Valid From** 07/01/2018 **Valid To** 07/30/2022

Item	Material/Description	Quantity	UM	Unit Price	Net Amount
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Purchase order to authorize services in accordance with Spectrum Enterprise Service order 10250082 and 10493952 dated 3/19/18 Service locations:

911 E PARR BLVD STE 200 RENO NV 89512 2825 LONGLEY LN RENO NV 89502 625 MOUNT ROSE HWY INCLINE VILLAGE NV 89451 75 Court St Reno NV 89501

Estimated Service date 7/01/18 to 6/30/21

Billing Contact: Dave Erickson 775-858-5950 derickson@washoecounty.us Technical contact: Tony Kiriluk (775) 858-5985 tkiriluk@washoecounty.us

Additional lines will be added for ensuing years

ı						
	29	EV00 75 0 404 0 41	1.00	AU	15,000.00	15,000.00
	30	FY23 75 Court St Connection	1.00	AU	11,500.00	11,500.00
	31	FY23 Longley Lane Connection	1.00	AU	21,500.00	21,500.00
	32	FY23 Parr Blvd Connection	1.00	AU	11,500.00	11,500.00



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March 16, 2023, E911 Committee Meeting 03/16/2023 09:36:30 version 26

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PO Number 6500002523 Date 07/01/2018 Vendor No. 100401

				Veridor No.	<i>/</i> 1
Item	Material/Description	Quantity	UM	Unit Price	Net Amount
33	FY23 Incline Substation Connection	1.00	AU	10,500.00	10,500.00
	FY23 1530 E 6th St Sober 24				
				Net Value	70,000.00
				Total Amount	\$ 70,000.00

NSTRUCTIONS TO SUPPLIER:
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This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference.

SIGNATURE (Purchasing)

DATE

07/12/2022



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March 16, 2023, E911 Committee Meeting 03/16/2023 09:38:16

version 0

## **Purchase Order**

TAX EXEMPTION: NEVADA NRS 372.325 - FEDERAL 88730007K

**Supplier Address** 

ATN INTERNATIONAL
DBA WESTNET NEVADA, LLC
400 NORTHRIDGE RD, STE 1100

ATLANTA GA 30350

**Billing Address** 

Washoe County Comptroller, Accounts Payable

1001 E. Ninth Street, Room D-200

Reno, NV 89512 (775) 328-2552

APTeam@washoecounty.gov

**Shipping Address** 

WASHOE COUNTY T.S. DEPT. TECHNOLOGY SERVICES

230 EDISON WAY RENO NV 89502 PO Number 6500004311 Date 07/12/2022 Vendor No. 111471

Payment Terms Z005

Description30 days, 30 netBuyerMark StewartPhone775-328-2281

Buyer Email mstewart@washoecounty.gov

**Delivery Date** 07/11/2022

Inco Terms
Description

Salesperson ASHTON MORRISON

 Vendor fax
 678-338-5961

 Vendor Email
 po@atni.com

 Valid From
 07/01/2022

 Valid To
 06/30/2023

Item	Material/Description	Quantity	UM	Unit Price	Net Amount
	FY23				
	Previous PO 55x24993				
	Commnet / WestNet to provide internet connection in G	Serlach to service the E	ody Cameras	and Car Video systems at th	e Gerlach substation.
	Monthly broadband service charge.				
	Contact is Kobe Harkins or James Wood				
	Monthly service: \$1095				
1		1.00	AU	13,140.00	13,140.00
	FY23 Gerlach Monthly Broadband Service				
			Ne	t Value	13,140.00
			То	tal Amount	\$ 13,140.00

### **INSTRUCTIONS TO SUPPLIER:**

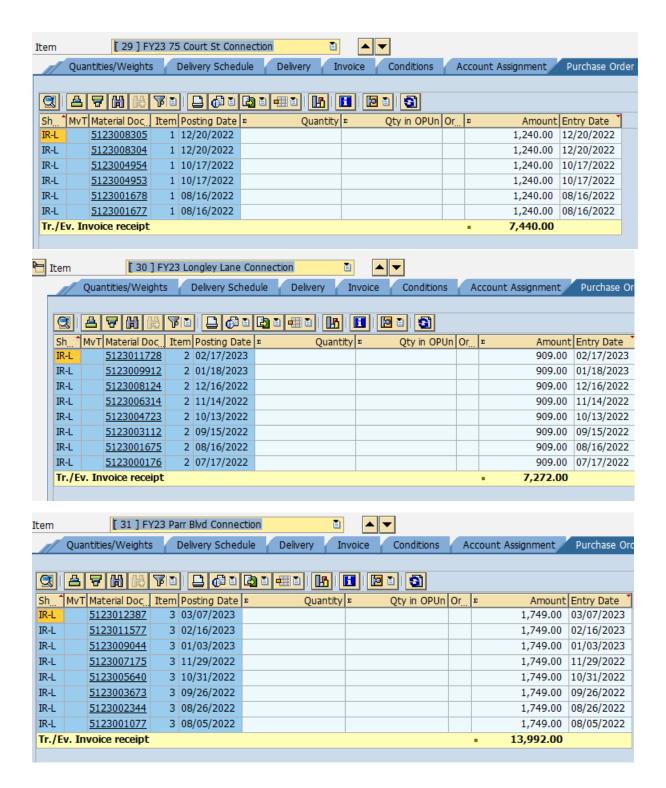
This Purchase Order is subject to the Terms and Conditions incorporated herein by this reference.

SIGNATURE (Purchasing)

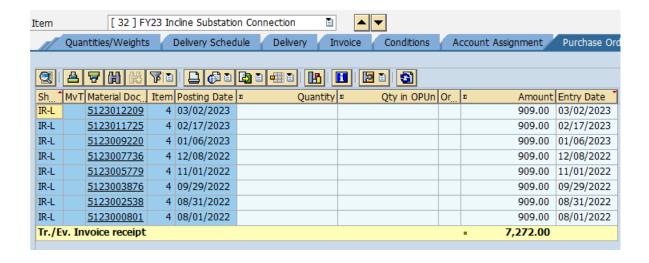
DATE

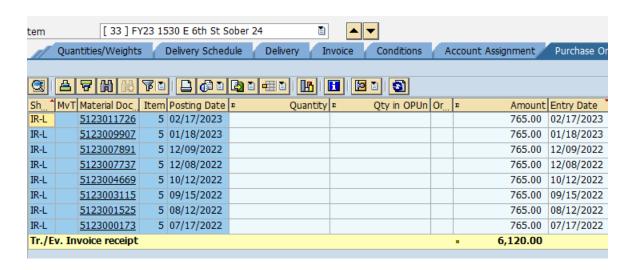
07/12/2022

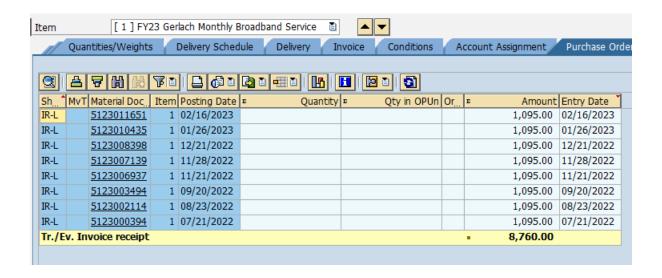
### FY23 Actuals as of March 16, 2023



### FY23 Actuals as of March 16, 2023







### FY23 Actuals as of March 16, 2023

 
 FM Area Year Commitment Item Funds Center
 WC01 2023 7103007 7105007 11060631 1000 to 1999 Layout

 Funds Center 1000 to 1999 140001
 1000 to 1999 140001
 User Date/Time SDELOZIER 03/16/2023 09:39:19 Pred.doc.no. CI text FM pstg d.

202631 Network,Data Lines 09/29/2022 Reference 9/1/22 inv for acct 120460301 (911 reimb) 8/1/22 inv for acct 120460301 (911 reimb) XN00214041 202712 Network,Data Lines 09/29/2022 XN00214123 205148 01 910.00 1923039326 10/1/22 inv for acct 120460301 (911 reimb) Network,Data Lines 11/23/2022 XN00216626 207702 Network, Data Lines 12/02/2022 910.90 1923041672 XN00219290 11/1/22 inv for acct 120460301 (911 reimb) 210595 Network,Data Lines 01/10/2023 60631 01 910.00 1923055118 XN00222272 12/1/22 inv for acct 120460301 (911 reimb) 212777 Network, Data Lines 01/25/2023 60631 01 910.00 1923058246 XN00224570 1/1/23 inv for acct 120460301 (911 reimb) 5,200.90 SPECTRUM 5,200.90 710507 凸

5,200.90